

ANNUAL CAPITAL EXPENDITURE ON ACADEMIC ACTIVITIES AND RESOURCES (EXCLUDING EXPENDITURE ON BUILDINGS)

(Rs in lakhs)

FINANCIAL YEAR		2016-17	2015-16 UTILIZED AMOUNT	2014-15 UTILIZED AMOUNT	2013-14 UTILIZED AMOUNT
LIBRARY BOOKS & JOURNALS	Amount in Rupees	157.35	217.47	167.54	265.12
	Amount in Words	One Crore fifty seven lakh thirty five thousand one hundred sixty five	Two Crore Seventeen lakh forty seven thousand	One Crore sixty seven lakh fifty four thousand	Two Crore sixty five lakh twelve thousand
NEW EQUIPMENTS FOR LABORATORIES	Amount in Rupees	1635.17	1318.81	877.04	856.52
	Amount in Words	Sixteen Crore thirty five lakh seventeen thousand	Thirteen Crore eighteen lakh eighty one thousand	Eight Crore seventy seven lakh four thousand	Eight Crore Tfifty six lakh fifty two thousand
ENGINEERING WORKSHOP	Amount in Rupees	96.64	58.75	52.40	26.61
	Amount in Words	Ninety Six lakh four thousand	Fifty eight lakhs seventy five thousand	Fifty two lakhs fourty thousand	Twenty six lakhs sixty one thousand
STUDIOS	Amount in Rupees	10.88	NIL	NIL	NIL
	Amount in Words	Ten lakh eighty eight thousand	NIL	NIL	NIL
OTHER SUITABLY IDENTIFIED ACADEMIC ACTIVITIES	Amount in Rupees	2120.92	150.76	104.46	95.34
	Amount in Words	Tewenty one crore twenty lakh ninety two thousand	One Crore fifty lakh seventy six thousand	One Crore four lakh fourty six thousand	Ninety five lakh thirty four thousand

ANNUAL OPERATION EXPENDITURE

FINANCIAL YEAR			2015-16 UTILIZED AMOUNT	2014-15 UTILIZED AMOUNT	2013-14 UTILIZED AMOUNT
SALARIES TEACHING & NON TEACHING STAFF	Amount in Rupees	6836.63	6073.83	5785.04	5179.39
	Amount in Words	Sixty eight crore thirty six lakh sixty three thousand	Sixty Crore seventy three lakh eighty three thousand	Fifty seven Crore eighty five lakh four thousand	Fifty one Crore seventy nine lakh thirty nine thousand
MAINTENANCE OF ACADEMIC INFRASTRUCTURE	Amount in Rupees	183.32	273.74	185.17	247.38
	Amount in Words	One crore eighty three lakh thirty two thousand	Two Crore seventy three lakh seventy four thousand	One Crore eighty five lakh seventeen thousand	Two Crore fourty seven lakh thirty eight thousand
CONSUMABLES	Amount in Rupees	33.54	39.38	39.11	29.12
	Amount in Words	Thirty three lakh fifty four thousand	Thirty nine lakhs thirty eight thousand	Thirty eight lakhs ninety six thousand	Twenty nine lakhs twelve thousand
OTHER RUNNING EXPENDITURES	Amount in Rupees	887.58	432.70	523.28	571.11
	Amount in Words	Eight Crore eighty seven lakh fifty eight thousand	Four Crore thirty two lakh seventy thousand	Five Crore twenty three lakh twenty eight thousand	Five Crore seventy one lakh eleven thousand
SEMINARS / CONFERENCES WORKSHOPS ETC.	Amount in Rupees	175.99	47.61	54.57	22.67
	Amount in Words	One Crore Seventy five lakh Ninety nine thousand	Fourty seven lakhs sixty one thousand	Fifty four lakhs fifty seven thousand	Twenty two lakhs sixty seven thousand

Note : 1. Expr on building construction is Rs.189.6 Crores, which is not included in above.

2. Expr under Hostel Mess is Rs.21.96 Crores, which is also not included in above.