

Institute: **Visvesvaraya National Institute of Technology, Nagpur**

Institute ID: **IR-E-U-0334**

**Annual Capital Expenditure on Academic Activities and Resources (excludng expenditure on Building )**

<b>Financial Year</b>	<b>2017-18</b>	<b>2016-17</b>	<b>2015-16</b>
	Utilised Amount	Utilised Amount	Utilised Amount
Library	13489000	15,735,165	21,747,000
New Equipment for Labortories	36913000	163,517,000	131,881,000
Engineering Workshop	7254000	9,664,000	5,875,000
Other Expinditure on Creation of Capital Assets (Excluding Expenditure on Land and Building)	221168000	212,092,000	15,076,000

**Annual Operational Expenditure**

	<b>2017-18</b>	<b>2016-17</b>	<b>2015-16</b>
Salaries (Teaching & Non Teaching Staff)	842582000	683663000	607383000
Maintenance of Academic Infrastructure or consumable, Other running expenditures etc. ( Excluding maintenance of hostels and allied services)	178048000	110444000	27374000
Seminars/Conferences/ Workshop	14961000	17599000	4761000