

Budget Details for the F.Y. 2022-23

2.1.1	Total Budget for the public authority : Rs.177.62 Crores
	Budget for each agency and plan & programmes Rs.70.97 Cr under OH-31 Recurring expenditure
2.1.2	Rs.90.40 Cr under OH-36 Salary Rs.16.25 Cr under OH-35 Capital Expenditure
2.1.4	Revised budget for each agency, if any : Not applicable
2.1.5	Report on disbursements made and place where the related reports are available: As indicated in Annual Accounts 2022-23.